

Benin Field Service Program Team Forecast



as of September 17, 2009

COLOR CODE
OK ->80% filled
CRITICAL 50% - 79% filled
URGENT/NO GO <50% filled
Not Available

Position	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July
Administrative Team										
Hospital Manager										
Administrative Assistant										
Hospital Secretary										
OR/Surgery										
OR Supervisor										
OR Supervisor Asst										
OR Admin Asst										
Surgeons x5					3	3	3	3	4	3
Ophthalmologist x2							1			1
Ophthalmology Fellow										
Anesthesiology										
Anesthesia Supervisor	1	1								
Anesthesia Provider x 5	5	5			2				2	2
Operating Room Nurses										
OR Educator										
OR Team Leader x 5	2	2	2	1	1	1	1	1	1	1
OR Nurse x 16					7	13	13	13	12	11
PACU/RR Nurse x 4	3	3		2	2	3	1	3	1	1
OR Sterilizers x 5					3	3	2	2	2	1
Specialty Care Coordinators										
Specialty Care Coordinators x 3					2	2	2	2	2	2
Specialty Care Coor Assist	1	1								
Rehab Team										
Rehab Team Coordinator/ PT										
Physical Therapist										
Occupational Therapist										
Ophthalmic Field Team										
Ophthalmic Coordinator - Field										
Ophthalmic Specialist - Field x 2							1	1		
Ophthalmic Field Team - Med Review										
Operations & Materials Coord.										
Peri-operative Ophthalmic Team - Ship										
Peri-operative Ophthalmic Coord - Ship										
Ophthalmic Nurse - Day of Surgery										
Ophthalmic Tech Team- Hospitality Centre										
Ophthalmic Nurse/Tech Team Coordinator										
Ophthalmic Tech-Ship x 2						1	1		1	1

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Patient Care Services										
Patient Service Coordinator										
Ward Supervisor										
Ward Asst. Supervisor x 2			1	1	1	1	1	1	1	1
Clinical Ward Instructor										
ICU Nurse x 8		7			7				6	4
ICU Nurse - Pediatrics x2										
Ward Nurse x 33		31	15	4	23	30	28	22	20	16
Pediatric Ward Nurse x 12	11	10	6	4				10		11
Admissions Nurse x 4			2	1	2	3				3
Palliative Care Provider x 2	2	2	2	2						
Post-Op Outpatient Nurse x 4			2	1						
Hospital Care Provider										
Crew Physician										
Crew Nurse										
Pharmacist										
Pharmacist Assistant										
Radiology Tech										
Med/Lab Tech x 3					2	2	2	2		
Biomedical Technician										
Supply Coordinator										
Supply Assistant x 2							1	1	1	1
Discipler x 4		3			2	2	2	2	2	2
Dental										
Dental Coordinator										
Assistant Dental Coord.										
Chief Dental Officer										
Dentist - Clinic x 3						2	2	2	2	2
Dental Assistant x 4	3									
Dental Receptionist										
Dental Sterilizer										
Dental Hygienist										
Total Filled	159	154	67	50	114	132	125	122	113	100
Total Positions	167	165	78	74	155	165	165	165	161	161
Percent Filled	95%	93%	86%	68%	74%	80%	76%	74%	70%	62%

Benin Field Service
 Program Team Forecast



Aug
1
2
1
9
5
3
1
2
0
1
2
0
1
53
153
35%